



**Fiscal Note**  
**H.B. 462 3rd Sub. (Cherry)**  
2018 General Session  
Homeless Services Amendments  
by Eliason, S. (Weiler, Todd.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(6,602,400)	\$0	\$(6,602,400)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation increases revenue to the Homeless to Housing Reform Restricted Account by \$6,600,000 ongoing from the General Fund to the Homeless to Housing Reform Restricted Account beginning in FY 2019.

Revenues	FY 2018	FY 2019	FY 2020
GFR - Homeless Housing Reform Restricted Account	\$0	\$6,600,000	\$6,600,000
Total Revenues	\$0	\$6,600,000	\$6,600,000

Enactment of this legislation appropriates \$6,600,000 from the Homeless to Housing Reform Restricted Account ongoing beginning in FY 2019 to the Department of Workforce Services to provide matching funds to qualified homeless resource centers for operational costs. Enactment of this legislation may also cost the Department of Workforce Services \$2,400 from the General Fund ongoing beginning in FY19 for costs associated with per diem and travel expenses of members of the State Homeless Coordinating Committees.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$6,602,400	\$6,602,400
GFR - Homeless Housing Reform Restricted Account	\$0	\$6,600,000	\$6,600,000
Total Expenditures	\$0	\$13,202,400	\$13,202,400

Net All Funds	\$0	\$(6,602,400)	\$(6,602,400)
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation requires certain qualified homeless resource centers to provide matching funds as a pre-requisite to receiving state grants for homeless resource center operations.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.